

Projeção Atuarial - MAFRA - SC (2014)

PATRIMÔNIO				R\$ 54.435.035,75
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exercício anterior) +(c))
2014	R\$ 10.027.815,35	R\$ 7.823.958,03	R\$ 2.203.857,32	R\$ 56.638.893,07
2015	R\$ 11.017.483,68	R\$ 8.305.306,36	R\$ 2.712.177,31	R\$ 59.351.070,39
2016	R\$ 12.020.072,71	R\$ 8.782.211,68	R\$ 3.237.861,03	R\$ 62.588.931,42
2017	R\$ 13.063.805,01	R\$ 9.155.142,84	R\$ 3.908.662,17	R\$ 66.497.593,58
2018	R\$ 14.151.087,80	R\$ 9.431.521,61	R\$ 4.719.566,19	R\$ 71.217.159,77
2019	R\$ 15.218.516,09	R\$ 9.883.331,15	R\$ 5.335.184,94	R\$ 76.552.344,71
2020	R\$ 16.270.822,35	R\$ 10.451.888,11	R\$ 5.818.934,24	R\$ 82.371.278,95
2021	R\$ 17.314.199,72	R\$ 11.084.299,49	R\$ 6.229.900,23	R\$ 88.601.179,18
2022	R\$ 18.467.055,96	R\$ 11.326.617,53	R\$ 7.140.438,43	R\$ 95.741.617,61
2023	R\$ 19.496.133,39	R\$ 12.173.732,55	R\$ 7.322.400,85	R\$ 103.064.018,46
2024	R\$ 20.601.991,06	R\$ 12.736.771,42	R\$ 7.865.219,64	R\$ 110.929.238,10
2025	R\$ 21.734.991,64	R\$ 13.250.113,31	R\$ 8.484.878,33	R\$ 119.414.116,43
2026	R\$ 22.861.647,82	R\$ 13.762.056,76	R\$ 9.099.591,06	R\$ 128.513.707,49
2027	R\$ 23.845.650,55	R\$ 15.002.178,27	R\$ 8.843.472,28	R\$ 137.357.179,77
2028	R\$ 24.854.270,74	R\$ 16.103.810,69	R\$ 8.750.460,05	R\$ 146.107.639,82
2029	R\$ 26.011.696,32	R\$ 16.527.781,93	R\$ 9.483.914,39	R\$ 155.591.554,21
2030	R\$ 26.964.814,38	R\$ 17.922.164,86	R\$ 9.042.649,52	R\$ 164.634.203,73
2031	R\$ 28.160.053,82	R\$ 18.205.757,34	R\$ 9.954.296,48	R\$ 174.588.500,22
2032	R\$ 29.344.457,25	R\$ 18.586.024,78	R\$ 10.758.432,47	R\$ 185.346.932,68
2033	R\$ 30.567.643,31	R\$ 18.922.269,26	R\$ 11.645.374,05	R\$ 196.992.306,73
2034	R\$ 31.850.551,60	R\$ 19.119.439,84	R\$ 12.731.111,76	R\$ 209.723.418,49
2035	R\$ 33.100.133,11	R\$ 19.698.321,89	R\$ 13.401.811,23	R\$ 223.125.229,72
2036	R\$ 34.405.119,31	R\$ 20.075.541,46	R\$ 14.329.577,85	R\$ 237.454.807,57
2037	R\$ 11.759.041,58	R\$ 20.588.437,74	-R\$ 8.829.396,17	R\$ 228.625.411,40
2038	R\$ 11.330.928,11	R\$ 20.307.260,43	-R\$ 8.976.332,32	R\$ 219.649.079,08
2039	R\$ 10.880.139,85	R\$ 20.040.457,57	-R\$ 9.160.317,72	R\$ 210.488.761,36
2040	R\$ 10.388.932,97	R\$ 20.062.872,72	-R\$ 9.673.939,75	R\$ 200.814.821,61
2041	R\$ 9.893.245,01	R\$ 19.932.188,60	-R\$ 10.038.943,59	R\$ 190.775.878,03
2042	R\$ 9.423.376,17	R\$ 19.485.839,03	-R\$ 10.062.462,85	R\$ 180.713.415,17
2043	R\$ 8.865.036,48	R\$ 19.506.079,04	-R\$ 10.641.042,56	R\$ 170.072.372,61
2044	R\$ 8.317.230,76	R\$ 19.063.815,83	-R\$ 10.746.585,06	R\$ 159.325.787,55
2045	R\$ 7.887.341,22	R\$ 18.279.996,57	-R\$ 10.392.655,35	R\$ 148.933.132,20
2046	R\$ 7.424.469,58	R\$ 17.462.785,62	-R\$ 10.038.316,04	R\$ 138.894.816,15
2047	R\$ 7.006.626,70	R\$ 16.444.933,17	-R\$ 9.438.306,47	R\$ 129.456.509,68
2048	R\$ 6.592.057,35	R\$ 15.220.971,37	-R\$ 8.628.914,02	R\$ 120.827.595,66
2049	R\$ 6.207.242,79	R\$ 14.095.734,18	-R\$ 7.888.491,39	R\$ 112.939.104,27
2050	R\$ 5.877.787,51	R\$ 12.993.862,69	-R\$ 7.116.075,18	R\$ 105.823.029,10
2051	R\$ 5.605.489,85	R\$ 11.954.410,48	-R\$ 6.348.920,62	R\$ 99.474.108,48
2052	R\$ 5.361.799,28	R\$ 10.808.063,04	-R\$ 5.446.263,75	R\$ 94.027.844,72
2053	R\$ 5.144.538,83	R\$ 9.765.013,03	-R\$ 4.620.474,20	R\$ 89.407.370,52
2054	R\$ 4.959.395,11	R\$ 8.738.717,08	-R\$ 3.779.321,97	R\$ 85.628.048,55
2055	R\$ 4.804.113,42	R\$ 7.961.131,01	-R\$ 3.157.017,59	R\$ 82.471.030,96

2056	R\$ 4.673.294,29	R\$ 7.243.287,87	-R\$ 2.569.993,58	R\$ 79.901.037,38
2057	R\$ 4.549.716,90	R\$ 6.478.476,07	-R\$ 1.928.759,17	R\$ 77.972.278,20
2058	R\$ 4.456.229,22	R\$ 5.760.437,97	-R\$ 1.304.208,75	R\$ 76.668.069,45
2059	R\$ 4.381.058,79	R\$ 5.050.638,27	-R\$ 669.579,49	R\$ 75.998.489,97
2060	R\$ 4.316.700,12	R\$ 4.563.786,37	-R\$ 247.086,26	R\$ 75.751.403,71
2061	R\$ 4.245.574,30	R\$ 4.100.417,03	R\$ 145.157,27	R\$ 75.896.560,99
2062	R\$ 4.182.195,73	R\$ 3.838.543,09	R\$ 343.652,64	R\$ 76.240.213,62
2063	R\$ 4.150.110,74	R\$ 3.485.691,87	R\$ 664.418,87	R\$ 76.904.632,49
2064	R\$ 4.086.015,60	R\$ 3.093.621,05	R\$ 992.394,55	R\$ 77.897.027,04
2065	R\$ 4.090.314,31	R\$ 3.067.774,48	R\$ 1.022.539,82	R\$ 78.919.566,86
2066	R\$ 4.081.394,31	R\$ 2.859.831,37	R\$ 1.221.562,94	R\$ 80.141.129,80
2067	R\$ 4.089.468,54	R\$ 2.821.491,31	R\$ 1.267.977,23	R\$ 81.409.107,03
2068	R\$ 4.075.574,27	R\$ 2.800.660,12	R\$ 1.274.914,15	R\$ 82.684.021,19
2069	R\$ 4.034.964,04	R\$ 2.776.876,62	R\$ 1.258.087,42	R\$ 83.942.108,61
2070	R\$ 4.008.705,38	R\$ 2.960.320,27	R\$ 1.048.385,10	R\$ 84.990.493,71
2071	R\$ 3.945.087,38	R\$ 3.101.301,58	R\$ 843.785,80	R\$ 85.834.279,51
2072	R\$ 3.900.529,19	R\$ 3.324.086,00	R\$ 576.443,19	R\$ 86.410.722,70
2073	R\$ 3.863.815,23	R\$ 3.512.470,63	R\$ 351.344,60	R\$ 86.762.067,30
2074	R\$ 3.808.815,62	R\$ 3.612.637,36	R\$ 196.178,26	R\$ 86.958.245,56
2075	R\$ 3.735.885,17	R\$ 3.753.510,40	-R\$ 17.625,23	R\$ 86.940.620,33
2076	R\$ 3.683.609,52	R\$ 3.935.376,91	-R\$ 251.767,39	R\$ 86.688.852,94
2077	R\$ 3.607.019,30	R\$ 4.004.733,54	-R\$ 397.714,23	R\$ 86.291.138,71
2078	R\$ 3.543.298,22	R\$ 4.127.537,83	-R\$ 584.239,61	R\$ 85.706.899,09
2079	R\$ 3.483.361,44	R\$ 4.139.808,74	-R\$ 656.447,30	R\$ 85.050.451,79
2080	R\$ 3.426.347,12	R\$ 4.131.898,90	-R\$ 705.551,78	R\$ 84.344.900,02
2081	R\$ 3.383.795,16	R\$ 4.089.188,88	-R\$ 705.393,72	R\$ 83.639.506,30
2082	R\$ 3.339.387,35	R\$ 3.961.721,54	-R\$ 622.334,19	R\$ 83.017.172,10
2083	R\$ 3.297.959,94	R\$ 3.765.199,60	-R\$ 467.239,66	R\$ 82.549.932,44
2084	R\$ 3.266.004,75	R\$ 3.577.824,42	-R\$ 311.819,67	R\$ 82.238.112,78
2085	R\$ 3.226.566,40	R\$ 3.421.618,24	-R\$ 195.051,83	R\$ 82.043.060,94
2086	R\$ 3.197.194,54	R\$ 3.229.909,30	-R\$ 32.714,77	R\$ 82.010.346,18
2087	R\$ 3.168.128,01	R\$ 3.125.274,87	R\$ 42.853,14	R\$ 82.053.199,31
2088	R\$ 3.141.909,96	R\$ 3.027.959,83	R\$ 113.950,14	R\$ 82.167.149,45